TRI-LAKES MONUMENT FIRE PROTECTION DISTRICT
EL PASO COUNTY SPECIAL DISTRICTS
ANNUAL REPORT and DISCLOSURE FORM

1.	Name of District(s):	Tri-Lakes Monument Fire Protection District
2.	Report for Calendar Year:	2020
3.	Contact Information	Andy Kovacs, Fire Chief 16055 Old Forest Point, Suite 102 Monument, CO 80132 akovacs@tlmfire.org 719-484-0911 www.tlmfire.org or Jennifer Martin, Director of Administration Address the same jmartin@tlmfire.org
4.	Meeting Information	District Board meetings are normally held on the 4th Wednesday of each month at 6:30 p.m. at Fire Station 1, located at 18650 Highway 105 and via Zoom, but are subject to change. November meetings are held the 3rd Wednesday and December meetings are held the 1st Wednesday of the month. Up-to-date meeting times, locations, and agendas are posted on the district website at www.tlmfire.org. Public may call the administrative office for assistance at,719-484-0911 Mon-Fri 8am - 4:30 pm
5.	Type of District(s)/ Unique Representational Issues (if any)	Tri-Lakes Monument Fire Protection District is a careered department with all paid staff.
6.	Authorized Purposes of the District(s)	Fire protection, fire safety inspections, emergency first responders and paramedic level ambulance to include advance life support and ambulance transport.
7.	Active Purposes of the District(s)	All of the above
8.	Current Certified Mill Levies a. Debt Service b. Operational c. Other d. Total	18.4 mills
9.	Calculation of Current Mill Levy for a Residential and Commercial Property (as applicable).	Residential - $300,000 x .0715 x .0184 = $394.68 Commercial - $300,000 x .29 x .0184 = $1,600.80
10.	Maximum Authorized Mill Levy Caps (Note: these are maximum allowable mill levies which could be certified in the future unless there was a change in state statutes or Board of County Commissioners approvals) a. Debt Service b. Operational c. Other d. Total	18.4 mills

11.	Calculation of Mill Levy Cap for a Residential and Commercial Property (as applicable).	Residential - $300,000 x .0715 x .0184 = $394.68 Commercial - $300,000 x .29 x .0184 = $1,600.80
12.	Current Outstanding Debt of the Districts (as of the end of year of this report)	Lease principal payments: $11,600, Battalion Chief truck $69,500 Ladder truck $23,300 Pumper truck $277,166 Station 1 payment $75,804 Engine $77,000 Engine $16,779 Admin Headquarters Total interest paid=$14,371 The are no other outstanding debt obligations
13.	Total voter-authorized debt of the Districts (including current debt)	$565,470
14.	Debt proposed to be issued, reissued or otherwise obligated in the coming year.	$291,202
15.	Major facilities/ infrastructure improvements initiated or completed in the prior year	Detailed final design for fire station; initiation of construction.
16.	Summary of major property exclusion or inclusion activities in the past year.	None

Reminder:

A. As per Colorado Revised Statutes, Section 32-1-306, the special district shall maintain a current, accurate map of its boundaries and shall provide for such map to be on file with the County Assessor.

B. Colorado Revised Statutes, Section 32-1-306, states a certificate of election results shall be filed with the County Clerk and Recorder.

Andy Kovacs, Fire chief

Name and Title of Respondent

1-26-21

Signature of Respondent Date

RETURN COMPLETED FORM TO: specialdistrictnotices@elpasoco.com

Or mail to: El Paso County
Clerk and Recorder

Attention: Clerk to the Board
P.O. Box 2007
Colorado Springs, Colorado 80901-2007

**NOTE: As per CRS Section 32-1-104(2), a copy of this report should also be submitted to:

County Assessor – 1675 W Garden of the Gods Rd, Colorado Springs, C0 80907
County Treasurer - 1675 W Garden of the Gods Rd, Colorado Springs, C0 80907